

STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED 31ST MARCH 2016

PART - I	PARTICULARS	STANDALONE				CONSOLIDATED		NOTES	STANDALONE		CONSOLIDATED	
		For the 3 months Ended		Financial Year Ended		Financial Year Ended			As at Year End		As at Year End	
		31/03/2016	31/03/2015	31/03/2016	31/03/2015	31/03/2016	31/03/2015		31/03/2016	31/03/2015	31/03/2016	31/03/2015
		Audited	Audited	Audited	Audited			Audited	Audited	Audited	Audited	
1	Income from Operations	3,371.52	3,275.89	3,400.29	13,338.94	13,359.93		224.00	224.00	224.00	224.00	
	Net Sales / Income from Operations							4,516.66	4,090.26	4,514.97	4,125.62	
	Net of Excise Duty	3,371.52	3,275.89	3,400.29	13,338.94	13,359.93						
	Net of Excise Duty	42.33	25.86	40.64	274.32	153.62	160.07					
	Net of Excise Duty	3,413.85	3,301.75	3,440.93	13,613.26	13,513.55	14,405.32					
	Total Income from operations (net)							4,740.66	4,314.26	4,738.97	4,349.62	
2	Expenses	1,199.76	1,274.19	1,138.99	4,986.70	5,192.96	5,834.59					
	Cost of materials consumed											
	Purchases of stock-in-trade	20.09	19.32	31.93	49.89	49.89	49.89					
	Changes in inventories of finished goods, work-in-progress and stock-in-trade	154.78	(13.92)	(143.55)	62.56	(335.09)	148.00					
	Employee benefits expense	593.50	577.87	635.16	2,295.95	2,313.55	2,444.29					
	Depreciation and amortisation expense	110.06	110.48	95.71	437.92	374.84	384.18					
	Other expenses	1,176.04	1,132.41	1,408.07	4,705.63	4,469.09	4,585.32					
	Total Expenses	3,234.14	3,101.07	3,151.90	12,520.69	12,047.24	13,429.36					
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	179.71	200.68	289.03	1,092.57	1,466.31	1,111.73	1,485.99				
4	Other Income	21.83	9.89	5.11	57.62	39.44	60.27	41.06				
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	201.54	210.57	294.14	1,150.19	1,505.75	1,172.00	1,527.05				
6	Finance costs	86.47	92.31	104.83	382.52	396.94	382.52	396.94				
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	115.07	118.26	189.31	767.67	1,108.81	789.48	1,130.11				
8	Exceptional items	-	-	-	-	-	-	-				
9	Profit/(Loss) from ordinary activities before tax (7+8)	115.07	118.26	189.31	767.67	1,108.81	789.48	1,130.11				
10	Tax expense	(26.49)	(50.77)	(74.22)	(273.91)	(396.17)	(280.40)	(402.75)				
11	Net Profit/(Loss) from ordinary activities after tax (9+10)	88.58	67.49	115.09	493.76	712.64	509.08	727.36				
12	Extraordinary Items (net of tax expense) (Rs. Lakhs)	-	-	-	-	-	-	-				
13	Net Profit / (Loss) for the period (11 + 12)	88.58	67.49	115.09	493.76	712.64	509.08	727.36				
14	Share of Profit / (Loss) of associates	-	-	-	-	-	(36.98)	14.63				
15	Minority interest	-	-	-	-	-	0.15	0.15				
16	Net Profit / (Loss) after taxes, minority interest and Share of profit / (loss) of associates (13 + 14 + 15)	88.58	67.49	115.09	493.76	712.64	471.95	741.84				
17	Paid-up equity share capital (Face Value Rs. 2/- Per Share) (Face Value of the Share shall be indicated)	224.00	224.00	224.00	224.00	224.00	224.00	224.00				
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	2.00	2.00	2.00	2.00	2.00	2.00	2.00				
19.i	Earnings per share (before extraordinary items) (of Rs. 2/- each) (not annualised):											
	Basic	0.79	0.60	1.03	4.41	6.36	4.21	6.62				
	Diluted	0.79	0.60	1.03	4.41	6.36	4.21	6.62				
19.ii	Earnings per share (after extraordinary items) (of Rs. 2/- each) (not annualised):											
	Basic	0.79	0.60	1.03	4.41	6.36	4.21	6.62				
	Diluted	0.79	0.60	1.03	4.41	6.36	4.21	6.62				
	See accompanying note to the financial results											

FOR THE 3 MONTHS ENDED 31/03/2015

PARTICULARS

INVESTOR COMPLAINTS

Pending at the beginning of the quarter NIL

Received during the quarter NIL

Disposed off during the quarter NIL

Remaining unresolved at the end of the quarter NIL

(Rs. In Lakhs)

PARTICULARS	STANDAONE		CONSOLIDATED	
	For the 3 months Ended		Financial Year Ended	
	31/03/2016	31/03/2015	31/03/2016	31/03/2015
	Audited	Audited	Audited	Audited
A				
1				
PARTICULARS OF SHAREHOLDING				
Public Shareholding				
- Number of shares	4934442	4934442	4934442	4934442
- Percentage of shareholding	43.97	44.06	43.97	44.06
Promoters and Promoter Group Shareholding				
(a)				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
(b)				
- Number of shares	6275558	6265558	6275558	6265558
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	56.03	55.94	56.03	55.94

Notes:

- The above financial results have been reviewed by the Audit Committee of the Board and approved by the Board of Directors in their meetings held on May 23, 2016.
- For the preparation of these financial results, the company has followed the same accounting policies and generally accepted practices adopted for the preparation of audited financial statements for the year ended March 31, 2015.
- The figures of the last quarter of financial year 2015 - 2016 are the balancing figures between audited figures in respect of the full financial year upto March 31, 2016 and the unaudited published year-to-date figures upto December 31, 2015 which were subject to limited review.
- Previous period / year's figures have been regrouped, wherever necessary.

By Order of the Board
 Simmonds Marshall Limited

 S J Marshall
 Chairman
 Mumbai dated May 23, 2016

CERTIFIED TRUE COPY

For SIMMONDS MARSHALL LIMITED


 CHIEF FINANCIAL OFFICER