

# Simmonds Marshall Limited

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## Unaudited Financial Results for the Quarter ended June 30, 2018

	Particulars	Quarter Ended			Year ended
		30-Jun-18	31-Mar-18	30-Jun-17	31-Mar-18
		Unaudited	Audited	Unaudited	Audited
<b>1</b>	Revenue from Operations	4,201.00	4,685.09	3,508.90	17,500.76
<b>2</b>	Other Income	7.98	30.27	27.15	79.50
<b>3</b>	<b>Total Revenue (1+2)</b>	<b>4,208.98</b>	<b>4,715.36</b>	<b>3,536.05</b>	<b>17,580.26</b>
<b>4</b>	<b>Expenses</b>				
	a) Cost of material consumed	1,756.16	1,815.99	1,505.41	6,828.89
	b) Purchase of traded goods	11.38	-	-	-
	c) Change in inventories of finished goods and work-in-progress	(203.05)	(118.68)	(403.43)	(645.45)
	d) Employee benefits expense	876.83	890.35	742.38	3,367.02
	e) Finance costs	74.72	102.49	81.61	329.26
	f) Depreciation and amortisation expense	105.04	90.85	111.41	395.50
	g) Other expenses	1,424.44	1,514.20	1,375.88	5,863.85
	<b>Total Expenses</b>	<b>4,045.52</b>	<b>4,295.20</b>	<b>3,413.26</b>	<b>16,139.07</b>
<b>5</b>	<b>Profit before Tax (3-4)</b>	<b>163.46</b>	<b>420.16</b>	<b>122.79</b>	<b>1,441.19</b>
<b>6</b>	<b>Tax Expense</b>				
	a) Current Tax	58.49	87.87	55.97	460.33
	b) Deferred Tax	(11.81)	7.96	(15.20)	(24.53)
<b>7</b>	<b>Profit for the period (5-6)</b>	<b>116.78</b>	<b>324.33</b>	<b>82.02</b>	<b>1,005.39</b>
<b>8</b>	<b>Other Comprehensive Income</b>				
	i) Items that will not be classified to Profit and Loss				
	a) Remeasurement of the net defined benefit liabilities (Net of tax)	12.28	6.70	11.27	39.75
<b>9</b>	<b>Total Comprehensive Income for the period (7-8)</b>	<b>104.51</b>	<b>317.63</b>	<b>70.75</b>	<b>965.64</b>
<b>10</b>	<b>Earnings per share (of Rs.2 each)</b>				
	Basic & Diluted (Not annualised)	<b>1.04</b>	<b>2.90</b>	<b>0.73</b>	<b>8.98</b>

- Notes**
- 1 The above results were reviewed by Audit Committee and approved by the Board of Directors at its meeting held on August 14, 2018.
  - 2 The Company has only single reportable business segment i.e. Manufacturing of Industrial Fasteners' in terms of requirements of IND AS 108 and has its operations / assets located in India.
  - 3 Ind AS 115 Revenue from Contracts with Customers has been recently introduced effective from 1st April, 2018 and its application does not have significant impact on recognition and measurement of revenue & related items in the financial results including the retained earnings as at 1 April, 2018
  - 4 The figures for the quarter ended March 31, 2018 are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures up to the third quarter for the relevant financial year which were subjected to limited review by the statutory auditors.
  - 5 Previous period's figures have been regrouped to conform to current year's presentation.

**For and on behalf of the Board of Directors**

Place : Mumbai  
Date : August 14, 2018

S. J Marshall  
Chairman  
DIN : 00085682